

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of San Bernardino (the "City") is a direct recipient of Community Planning and Development formula grants (e.g. Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant). As an Entitlement City, the City is required to provide a report to the United States Department of Housing and Urban Development (HUD) on its performance in meeting the housing and community development priorities listed in its approved Five-Year Consolidated Plan. This report is called the Consolidated Annual Performance Evaluation Report (CAPER) and is due to HUD by or before September 26, 2019. This Consolidated Annual Performance and Evaluation Report (CAPER) outlines the City's actual accomplishments for the fourth program year period of July 1, 2018 through June 30, 2019. It also describes the City's progress in meeting the goals and objectives outlined in the City's Five-Year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand Home Ownership Opportunities	Affordable Housing	HOME: \$650,000	Homeowner Housing Added	Household Housing Unit	0	0	0.00%	3	3	100.00%
Fair Housing	Affordable Housing	CDBG: \$66,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	0	0.00%	3300	2757	83.55%
Improve Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$2,699,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	33590	33605	100.04%
Improve Neighborhood Conditions	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Buildings Demolished	Buildings	75	0	0.00%	0	0	0
Improve Neighborhood Conditions	Affordable Housing	CDBG: \$ / HOME: \$0 / ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%	0	0	0
New Affordable Housing Construction	Affordable Housing	CDBG: \$207,581	Homeowner Housing Added	Household Housing Unit	0	0	0.00%	3	3	100.00%
Preserve and Rehabilitate Housing	Affordable Housing	CDBG: \$500,000	Homeowner Housing Rehabilitated	Household Housing Unit	65	0	0.00%	8	7	87.50%

Promote Economic Development	Non-Housing Community Development	CDBG: \$32,950	Jobs created/retained	Jobs	300	0	0.00%	0	0	0
Promote Economic Development	Non-Housing Community Development	CDBG: \$32,950	Businesses assisted	Businesses Assisted	10	0	0.00%	10	10	100.00%
Provide Supportive Services	Homeless Non-Homeless Special Needs	CDBG: ESG: \$325,597	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	0	0.00%	445	566	127.19%
Provide Supportive Services	Homeless Non-Homeless Special Needs	Part of ESG Funding	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	0.00%	30	59	196.67%
Provide Supportive Services	Homeless Non-Homeless Special Needs	Part of ESG Funding	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	50	53	106.00%
Provide Supportive Services	Homeless Non-Homeless Special Needs	Part of ESG Funding	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	200	252	126.00%

Provide Supportive Services	Homeless Non-Homeless Special Needs	Part of ESG Funding	Homelessness Prevention	Persons Assisted	0	0	0.00%	65	109	167.69%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

City staff continues to achieve the goals and objectives of the Consolidated Plan. Staff's assessment of the 2018-2019 CAPER indicates there was no activity in some areas such as demolition of buildings, code compliance, jobs created. This is due to the ineligibility of the demolition and code activities, and a lack of economic development activities. Direct financial assistance to homebuyers was provided via a City carryback silent second. Additionally, the City has lacked adequately trained staff. The City has developed policies and procedures for both HOME and CDBG and will work to develop program guidelines to implement a homebuyer program. The City will not undertake code compliance activities or demolition with CDBG funds unless they meet the appropriate eligibility criteria. City staff will make necessary adjustments to make changes and/or comply with the City's goals and objectives with what can be achieved with the given resources.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HTF
White	9,885	2	307	0
Black or African American	2,013	1	237	0
Asian	1,626	0	8	0
American Indian or American Native	156	0	9	0
Native Hawaiian or Other Pacific Islander	148	0	5	0
Total	13,828	3	566	0
Hispanic	585	2	215	0
Not Hispanic	1,320	1	351	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2010 United States Census reported that San Bernardino had a population of 209,924. The racial makeup of San Bernardino was 95,734 (45.6%) White (19.0% Non-Hispanic White), 31,582 (15.0%) African American, 2,822 (1.3%) Native American, 8,454 (4.0%) Asian, 839 (0.4%) Pacific Islander, 59,827 (28.5%) from other races, and 10,666 (5.1%) from two or more races. Hispanic or Latino of any race was 125,994 persons (60.0%).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,605,384	6,039,619
HOME	public - federal	1,405,676	534,923
ESG	public - federal	325,597	390,571

Table 3 - Resources Made Available

Narrative

During PY 2018-2019 the City of San Bernardino was allocated a total of \$2,852,827 in Community Development Block Grant Funds, \$1,385,676 in HOME Investment Partnership (HOME) funds and \$275,207 in Emergency Solution Grant funds available to use for programs and projects to address the goals and objectives in the 2015-2020 Five Year Consolidated Plan and 2018-2019 Annual Action Plan.

Any HOME funds used by the City during PY 2018-2019 to support the development of affordable housing were (i.e. loan repayments, unspent funds, etc.) pre-2015 HOME funds.

Expenditure of Program Funds

The City of San Bernardino invested \$6,039,619 in CDBG, \$534,923 in HOME and \$390,571 in ESG on projects and programs that benefit low and moderate income residents and/or prevent blighted conditions that exist in the City.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG Benefit Service Areas are defined as geographic locations within the City of San Bernardino boundaries where 51 percent or more of the households residing in those areas are low- to-moderate-income. Much of the City qualifies as a CDBG Benefit Service Area. Based on 2007-2011 CHAS data, approximately 59 percent (59%) of households in the City are considered to have low- or moderate-incomes. The City used its funds to finance a variety of housing, community development, economic development, and capital improvement projects. During PY 2018-2019, the City's CDBG funding was used to finance projects targeting low- to moderate income neighborhoods throughout the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2018-2019 the City was 100% exempt from its HOME match.

Five (5) city-owned lots were donated for infill housing through leveraging HOME dollars with local funds. Thus far, three (3) houses have been built on the donated lots.

The following outlines how the City's subrecipients were able to implement their programs by leveraging federal funds with other sources. For PY 2018-2019 a total of \$649,846 in other federal state, local and private resources were used to leverage the City's CDBG funds:

PY 2018-2019 ESG SubRecipient Match

Community Action Partnership of San Bernardino County - \$55,000 **(other federal funds)**

Family Service Association of Redlands - \$80,000 **(other federal funds)**

Lutheran Social Services - \$29,000 **(other federal funds)** and \$86,840 **(private funds)**

Step Up On Second Street - \$119,117 **(other federal funds)** and \$204,889 **(local government)**

Time For Change Foundation - \$75,000 **(local government)**

The City's Public Works projects were able to rehabilitate and improve parks, playground equipment, roof replacement by leveraging some of the CDBG funds with the Parkland and Open Space Fund (a developer fee fund for the City to use for Parks Development) at \$250,000.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
703,810	491,442	0	0	1,195,252

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	55	38
Number of Non-Homeless households to be provided affordable housing units	3	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	58	41

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	59
Number of households supported through The Production of New Units	3	3
Number of households supported through Rehab of Existing Units	8	7
Number of households supported through Acquisition of Existing Units	0	0
Total	11	69

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of San Bernardino will continue to evaluate and assess the goals and outcomes identified in the 2015-2020 Five-Year Consolidated Plan. For PY 2017-2018, progress toward meeting the City's five-year goals and objectives were marginal. As the City emerged from bankruptcy, most of the year was spent accessing its human and financial resources and developing a strategy that would keep the City solvent and help it grow and thrive.

Discuss how these outcomes will impact future annual action plans.

The City will continue to assess its progress in meeting its Consolidated Plan goals and objectives and make adjustments as necessary.

1. In FY 2018-2019 the City provided funding to the Housing Authority of the County of San Bernardino to manage and carry out the demolition of 92 vacant housing units in 41 buildings located on at Arrowhead Grove (formerly Waterman Gardens).

2. The City addressed worse case needs of affordable housing by assisting in the acquisition and rehabilitation of an apartment complex known as Golden Apartments with 38 units to assist homeless households into permanent supportive housing units.

3. The City partnered with Step Up On Second to permanently house 28 chronically homeless persons using the Housing First Model with the goal of housing a total of 20 persons by the end of PY 2018-19.

4. In FY 2018-19 the City completed and sold three (3) new newly built homes on infill lots to households at 50% to 80% of AMI.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	38	0
Low-income	0	3	
Moderate-income	0	0	
Total	0	41	

Table 13 – Number of Households Served

Narrative Information

In FY 2018-2019, seven homes were rehabilitated through the City's Owner Occupied Rehabilitation Loan Program (OORP). Two (2) assisted rental projects were inspected to ensure units remained affordable and habitable.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During PY 2018-2019 the City continues to support the efforts of its service providers in ending homelessness through the Regional Continuum of Care strategy. In terms of reaching out to homeless persons, the City contracted with Step Up on Second, whose goal was to enhance the quality of life of residents of the City by meeting the social services needs of those within City boundaries who are experiencing chronic homelessness and mental health issues and/or chronic medical conditions. Their program consisted of street-based outreach and engagement. Outreach Workers assisted individuals with a variety of services that ranged from getting vital documents to medical services; transition into permanent supportive housing with case management. They also linked homeless persons and families to permanent supportive housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continues to fund various organizations that provide emergency shelter and transitional housing for the homeless. During PY 2018-2019, ESG funds were awarded to the following non-profit agencies that specialize in providing support services and housing to homeless populations:

- Community Action Partnership of San Bernardino served a total of 85 persons. 81 persons were served under Homelessness Prevention and 23 persons were served for Rapid Re-Housing.
- Family Service Association of Redlands served a total of 126 persons. 53 persons were served under Emergency Shelter/Motel Voucher, 18 persons were served under Homelessness Prevention and 55 persons were served for Rapid Re-Housing.
- Lutheran Social Services served 237 persons in their shelter.
- Step Up on Second served 240 persons. 212 persons were made contact with. However, only 37 persons were entered into HMIS given their consent to do so. 28 persons were housed.
- Time For Change Foundation served 117 persons. 46 persons were served under Homelessness Prevention and 71 persons were sheltered.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of San Bernardino continues to fund various non-profit organizations that address the needs of low income residents that are at risk of becoming homeless. With the collaboration of these non-profit organizations and the City, a total of 204 persons were served. Case management, rapidly reconnecting them to permanent housing, Rapid Re-Housing, rental assistance and homelessness prevention were done when these non-profit organizations assisted their low-income individual clients and families. The Coordinated Entry System (CES) was used for clients to quickly identify, assess, refer and connect clients to housing assistance and services. Those clients exiting institutions or experiencing a housing crises were connected to CES to quickly place them in a shelter while getting the case management to place them in some type of housing. Once the clients were placed in either a shelter or housing, case management was still provided until the client was stabilized.

The City has been collaborating with St. Bernadine's Hospital and Community Hospital in the City of San Bernardino. Homeless patients will be released to bridge housing, which Dignity Health and other health providers will pay for in order to assist patients in transitioning to permanent housing. The bridge housing will provide case management and housing navigation services. The housing will open January of 2020.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY 2016-2017, the City continued to support the “Zero Tolerance” discharge policy implemented by the San Bernardino County Homeless Partnership (SBCHP) through the implementation of the 10-Year Strategy for Ending Homelessness. In PY 2018-2019, The City provided ESG funding to Step Up On Second that provides essential service referrals and housing placement services to homeless and near-homeless persons. They also provide daily street outreach to the most service-resistant homeless population in San Bernardino. The funding for Step Up on Second will continue through PY 2019-2020.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City falls within the jurisdiction of the Housing Authority of the County of San Bernardino (HACSB). HACSB administers the Housing Choice Voucher Program, which provides rental assistance to eligible residents of San Bernardino by providing monthly rental assistance to participants who want to rent from a private landlord, but cannot afford the entire monthly rental payment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own any public housing units, and therefore has not undertaken efforts to encourage public housing residents to become more involved in the management of public housing units. As for homeownership opportunities, the City has implemented an Infill Housing Program that uses HOME funds to construct housing units on City-owned or former Redevelopment Agency owned parcels which are sold to low-income qualified homebuyers. Accomplishments for this program have been reported in PY 2018-2019.

The City also works with Inland Fair Housing and Mediation Board and Neighborhood Partnerships Housing Services, Inc. to provide First Time Homebuyer workshops to educate potential borrowers in the complete process of purchasing home. These agencies also provide other services such as Default/Foreclosure Prevention and Reverse Mortgage counseling services; and financial education workshops that help homeowners preserve their housing.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of San Bernardino (HACSB) accepts applications for Section 8 Project-Based housing for families and senior households. Each year HUD reviews and scores the housing authority's Section 8 program management based on 14 different criteria. This score is a reflection of how well the Housing Authority manages the Section 8 waiting list, the physical quality of housing assisted with Section 8 and the financial management of the program. As a "Moving to Work Demonstration" provider, HACSB is not subject to the traditional Public Housing Authority (PHA) and Section Eight Management Assessment Program (SEMAP) scoring; however, HACSB is a "High Performer" agency per HUD standards.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is currently working on a comprehensive update to the Development Code and will soon begin work of a new General Plan. The work includes eliminating constraints, with respect to land use regulations, by developing and adopting a new Development Code that unifies and simplifies the City's development regulations and processes, and a new General Plan that will include land use designations to facilitate the development of housing and mixed-use development. The City is identifying its obstacles that slow down the City's housing pipeline and working to improve the enabling environment that includes internal and external policies and constraints.

General Lot Consolidation Incentive - Small, individual lots offer limited development potential, and generally cannot support onsite property management. Development opportunities could be increased through a small-lot consolidation program that offers a 15 percent density bonus for projects with a residential component that are committing to a maintenance plan and having on-site management. The City is anticipating amending the Development Code to incentivize lot consolidation and the reuse conversion of commercial space to housing.

Density Bonus Provisions - Density bonus projects can be an important source of housing for lower and moderate income households. The City will amend the Development Code to reflect the latest amendments to State density bonus law.

Transitional and Supportive Housing - The City plans to amend the Development Code to adequately define transitional and permanent supportive housing in order to eliminate confusion and facilitate the review and approval process for this housing type.

Streamlined Processing - The City is committed to continuing the streamlining of development activities and is applying for an SB2 planning grant that will assist with streamlining. The City will continue to analyze potential programs that seek to eliminate land use constraints, particularly as related to the provision of new housing and rehabilitation of existing housing. The City amended its Development Code in 2012 to make it more user-friendly. As part of the Development Code update, the City also introduced a new streamlined type of Conditional Use Permit: the Minor Use Permit (MUP). The MUP is reviewed by the Development/Environmental Review Committee rather than the Planning Commission, which requires less staff time (and a relatively shorter process for developers), lower fees, and can be used in lieu of a Conditional Use Permit (CUP) for certain qualified projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle to meeting the needs of the underserved is a lack of public and private resources to fully address the priorities identified in this Consolidated Plan. The City of San Bernardino has targeted its CDBG, HOME and ESG in PY 2018-2019 to fund activities that meet the needs of the underserved. Additionally, the City is working with the Center for Community Investments (CCI) and Dignity Health in the Accelerating Investments in Healthy Communities (AIHC) initiative whose goal is to address the housing and health needs of the underserved in our community. Actions taken:

1. Development of Owner Occupied Rehabilitation to address health and safety needs of owner occupants;
2. ESG Street Outreach
3. Infill Housing utilizing blighted vacant lots for new owner housing to improve neighborhoods.

Due to lack of public resources the City has partnered in order to leverage additional resources with the Mexican Consulate, Inland Empire Small Business Development Center to train prospective future small business owners.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

An estimated 17,809 housing units occupied by low- and moderate-income households in San Bernardino may contain lead-based paint; this constitutes approximately 27% of the City's housing stock. To reduce possible lead-based paint hazards, the City has taken the following actions:

- Included lead testing and abatement procedures in all rehabilitation activities, where appropriate.
- Monitored the lead-poisoning data maintained by the San Bernardino County Department of Health Services.
- Educated owner occupants, participating in City funded rehab programs on the health hazards of lead-based paint through the use of brochures and encouraged screening children for elevated blood-lead levels.
- Sent housing staff to the Lead Safe Housing Rule Amendment Training. Sent subrecipient/CHDO staff to the Lead Safe Housing Rule Amendent Training.

Procedurally, the City will continue to monitor the HUD website for any revisions to the lead-paint hazards regulations and ensure that the City's policies and procedures remain current.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families in PY 2018-2019:

- The City established a First Time Homebuyer program (Infill Housing), which instead of requiring that a family resell their home to another low-income household, utilizes recapture provisions to allow a family to capture the equity in their house, thus accumulating wealth which is the most effective way of reducing the number of poverty level households.
- The City is in partnership with the Inland Empire Small Business Development Center, which hosts a series of entrepreneur workshops.
- The City funded five (5) subrecipients under the ESG grant: Community Action Partnership of San Bernardino County, which they assisted clients with Homelessness Prevention and Rapid Re-Housing; Family Service Association of Redlands, that assisted clients with Rapid Re-Housing and Homelessness Prevention; Lutheran Social Services assisted clients with Emergency Shelter; Step Up on Second assists clients with Homelessness Prevention, Rapid Re-Housing and Street Outreach; and Time For Change Foundation, which they assisted clients with Homelessness Prevention, Emergency Shelter at two of their shelters and Street Outreach.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There are a variety of agencies, local governments, non-profit organizations, businesses and financial institutions play a vital role in carrying out San Bernardino's housing and community development goals and objectives. The relationships and interaction of these entities as they work toward achieving these goals and objectives is referred to as institutional structure. As the lead for the City's 2015-2020 Consolidated Plan, the City's Economic and Housing Department analyzes its performance in addressing the community's housing and community development needs and develops strategies to improve its institutional structure.

The City has revised its policies and procedures for ESG and OORP. The City has an organizational chart for its Community and Economic Development Department and Housing Division functions. City staff has attended trainings such as HEROS, HOME IDIS, CDBG, and Lead Based Paint.

In conjunction with other City departments, such as Public Works, Parks, Recreation and Community Services, staff will continue to identify the community's greatest needs and allocate resources accordingly.

Staff will continue to work with for-profit and non-profit developers and lenders to facilitate the improvement, preservation, and/or creation of affordable housing opportunities for low and moderate income households within the City.

Furthermore, the City will continue to work on coordinating activities with County of San Bernardino agencies such as the Department of Behavioral Health, Community Development and Housing Agency, Office of Homeless Services and the San Bernardino County Housing Authority to continue to meet the needs of the City's special needs populations by providing services and affordable housing opportunities.

In addition, the City will continue to improve internal processes regarding the allocation and administration of all federal and state funded programs by identifying structural gaps and enhancing protocols to allow for greater accuracy in reporting and monitoring.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2018-2019, the City made the following progress toward improving communication and coordination between itself, nonprofit service organizations, and residents:

- The City improved its Notice of Funding Availability (NOFA) application for federal funding and housing staff held public meetings to announce the release of the CDBG Program NOFA, to explain the application process and answer questions. Additionally, housing staff held an ESG training meeting with its subrecipients to reiterate program requirements.
- The City posted its Consolidated Plan, Action Plan, CAPER, and Notice of Funding Availability (NOFA) for federal funds on the City's website (www.sbci.org).
- The City has been part of two stakeholder meetings in which a two year affordable housing pipeline is being developed and resources are being identified.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Each year the City pledges to affirmatively further fair housing and take appropriate actions to overcome the effects of the impediments to fair housing that are identified in the City's five-year planning document called the Analysis of Impediments (A.I.) to Fair Housing Choice (A.I.). HUD guidance indicates that the City must report on the actions taken during the fiscal year to overcome the effects of private sector. Accomplishments were made during PY 2018-2019 in the City of San Bernardino's A.I. See attachment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As the lead for the City's Consolidated Plan, the Economic and Housing Department is continually improving its standards and procedures to monitor the performance and effectiveness of housing and community development activities. The City's Manager's Office used to monitor all housing projects and federal compliance of housing and non-housing projects funded with CDBG, HOME, and ESG. The Community and Economic Development Department is now responsible. It undertakes two types of monitoring: program monitoring (which includes the Minority Business Outreach efforts) and Consolidated Plan monitoring. Both types of monitoring ensure the success of Consolidated Plan projects and activities.

Program Monitoring The City implements several monitoring techniques in which to assess the effectiveness of its activities. These techniques include a mandatory Subrecipient Training Workshop with its subgrantees to discuss methods for complying with federal and city requirements prior to the start of the fiscal year, and a combination of desk review and on-site monitoring techniques to ensure on-going compliance of Federally-funded activities.

Minority Business Outreach As an Entitlement recipient of CDBG, HOME and ESG funds, the City of San Bernardino is required to provide business opportunities to minority and women-owned businesses in connection with the activities funded through the CDBG, HOME, and ESG grant. To comply with these requirements, the City participated in outreach events for disadvantaged business enterprises, posted its bid documents on the City's website and other e-Procurement websites where potential bidders may obtain these request for bids through the internet. The City also encourages MBE-WBE firms to compete for CDBG, HOME and ESG construction contracts. City staff ensures the Contractor-Subcontractor Activity Report and the MBE-WBE Summary report is submitted to the HUD as required.

Consolidated Plan Monitoring Staff oversaw the planning and budgeting process to ensure that federally-funded activities were consistent with the Consolidated Plan's identified high- and possibly medium-priority objectives and grant requirements. Staff also provided technical guidance regarding program structure, income requirements, and document compliance. For IDIS, staff gathered quarterly program statistical reports and updated all necessary fields from setup to completion of each project and activity. Environmental reviews records were prepared for each federally-funded activity and monitoring of construction activities that triggered Davis-Bacon and Federal Labor compliance was conducted. The City will continue to monitor the progress of its PY 2015-2020 Consolidated Plan goals and objectives and make any necessary adjustments to ensure the effective use of these federal dollars.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City encouraged public participation in the review and assessment of PY 2018-2019 by making the draft CAPER available for public review and comment from August 16th through September 15th, 2019. A notice was published in El Chicano (Spanish) on August 15, 2019 and in the San Bernardino Sun (English) on August 16, 2019 inviting the public to comment on the draft CAPER. The CAPER was also made available on the City's website, the City's Information Center, the City's Housing Division (Planning public counter), and the Feldheim Library. A copy of these notices can be found as Appendix A. The City also held a public hearing on the CAPER and the City's performance for Program Year 2018-2019 on September 18, 2019 at 7:00 p.m. at the San Bernardino Council Chambers, located at Feldheim Public Library, 555 West 6th Street, San Bernardino, CA.

No comments from the public were received by the City.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Staff's assessment of the 2018-2019 CAPER has revealed that some adjustments to the FY 2015-2020 Consolidated Plan were needed in order to clarify and bring the City's goals and objectives in line with what can be achieved with the given resources. These adjustments were made during the PY 2018-2019. The City will continue to monitor the progress of its PY 2015-2020 Consolidated Plan goals and objectives and make any necessary adjustments to ensure the effective use of these federal dollars.

All funds were used to meet a qualified national objective. For activities that served a target clientele that was not presumed to be primarily low- and moderate-income, the City or its designated subrecipients documented household income.

CDBG funds were not used on a project that led to the displacement or relocation of a household or business.

The City had \$1,195,252 in Program Income. No project has been undertaken.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City conducted inspections of its Redevelopment Agency affordable housing units at Lugo Senior Apartments and at Mary Erickson Community Housing, Inc. Upon completion of inspections, the units were found to be very well maintained and met most current California Building Code standards; the complexes overall were well maintained and kept in safe working order for its intended use. The site accessibility were mainly functional, but some deficiencies were noted at Lugo Senior Apartments such as a bedroom egress window was partially within a hazardous location which requires protection, per building code CBC2406.4.3; a garage disposal was inactive in one of the units; all units were missing range anti-tip devices (was noted by City's building official this was probably not required by code at the time of original construction; truncated domes for ADA accessibility for the sight impaired were found to be loose and incorrectly attached at several locations; railings at ramps were not ADA compliant due to lack of lower wheel guide rail or curb; fire sprinkler test valves were missing required signage; and two loose stairs were found. The property management company was sent a notification letter to correct those deficiencies.

Due to only one staff in the Housing Division attending other time constraint projects, those units that were scheduled for PY 2018-2019 and not inspected will be inspected during the PY 2019-20:

The City has completed a schedule and anticipates having inspections completed by the end of PY 2019-2020 so it may be able to report its results in the PY 2019-2020 CAPER.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

According to the regulations, HOME rental projects consisting of five or more assisted units must include and adhere to affirmative marketing procedures and requirements. For each HOME project the city undertakes, that triggers this requirement, an affirmative marketing plan is developed. Each Affirmative Marketing Plan includes the following:

§ List of methods to inform the public, owners and potential tenants about fair housing laws and the City's marketing policy;

§ Description of the efforts that will be made to conduct affirmative market housing units assisted with HOME funds.

§ Owners and leasing agents will place advertisements to market HOME-assisted units through local sources, public agencies and social service organizations;

§ Description of outreach efforts to people not likely to apply for housing without special outreach. These efforts will include the distribution of marketing materials to organizations that likely have contact with these populations;

§ Maintenance of records to document actions taken to affirmatively market HOME-assisted units and to assess marketing effectiveness; and

§ Description of actions that will be taken if requirements are not met

The two projects inspected in PY 2018-2019 complied with Fair Housing

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As of September 3, 2019 the City has received a total of \$1,195,252 in HOME program income. Program income will be used in future housing development projects or other eligible HOME activities as identified in future Annual Action Plans.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

With approximately 33% of the City's families below the poverty level, the need for affordable housing continues to be a priority for the City. To foster and maintain affordable housing in San Bernardino, the City has the following goals:

- Expand homeownership opportunities
- Provide access to fair housing services
- Preserve and Rehabilitate Housing

For PY 2018-2019, actions taken by the City to foster and maintain affordable housing include:

- Partnership with the County of San Bernardino and National Community Renaissance (a.k.a. National Core) to receive \$20 million from the California Strategic Growth Council for the Arrowhead Grove multi-family housing development project.
- Partnered with the Housing Authority of San Bernardino County and County of San Bernardino County to purchase and rehabilitate an existing 21-unit multi-family property into 38 residential apartments with support services for homeless veterans and very low income persons.
- Collaborated with Housing Partners I and Neighborhood Partnership Housing Services (designated CHDOs) to develop single-family homes on vacant city-owned properties to be sold to income-qualified families.
- Initiated the Owner Occupied Residential Rehabilitation Program that provides financial assistance to income-qualified San Bernardino homeowners to make necessary repairs to their homes.
- Inspected affordable housing developments.
- Funded Step Up On Second. Housed 28 chronically homeless persons.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN BERNARDINO
Organizational DUNS Number	059452636
EIN/TIN Number	956000772
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Bernardino City & County CoC

ESG Contact Name

Prefix	Mr
First Name	Michael
Middle Name	A
Last Name	Huntley
Suffix	0
Title	Director of Community and Economic Development

ESG Contact Address

Street Address 1	290 N D Street
Street Address 2	0
City	San Bernardino
State	CA
ZIP Code	92418-
Phone Number	9093845357
Extension	0
Fax Number	0
Email Address	huntley_mi@sbcity.org

ESG Secondary Contact

Prefix	Ms
First Name	Gretel
Last Name	Noble
Suffix	0
Title	Housing Manager
Phone Number	9093847270
Extension	0
Email Address	Noble_gr@sbcity.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMMUNITY ACTION PARTNERSHIP OF SAN BERNARDINO COUNTY

City: San Bernardino

State: CA

Zip Code: 92408, 2607

DUNS Number: 144663296

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$71,500

Subrecipient or Contractor Name: TIME FOR CHANGE FOUNDATION

City: San Bernardino

State: CA

Zip Code: 92404, 4653

DUNS Number: 140719928

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$75,000

Subrecipient or Contractor Name: Step Up on Second

City: San Bernardino

State: CA

Zip Code: 92408, 1016

DUNS Number: 362990244

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$204,889

Subrecipient or Contractor Name: Family Service Association of Redlands

City: Redlands

State: CA

Zip Code: 92374, 3013

DUNS Number: 153691985

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$64,097

Subrecipient or Contractor Name: Lutheran Social Services of Southern California

City: San Bernardino

State: CA

Zip Code: 92405, 5045

DUNS Number: 198953929

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$115,000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	70
Children	39
Don't Know/Refused/Other	0
Missing Information	0
Total	109

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	34
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	59

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	305
Children	56
Don't Know/Refused/Other	0
Missing Information	0
Total	361

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	37
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	37

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	446
Children	120
Don't Know/Refused/Other	0
Missing Information	0
Total	566

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	428
Female	138
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	566

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	120
18-24	41
25 and over	405
Don't Know/Refused/Other	0
Missing Information	0
Total	566

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	33	1	4	25
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	94	0	2	68
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	200
Total Number of bed-nights provided	237
Capacity Utilization	118.50%

Table 24 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	13,315	38,018	28,716
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	13,315	38,018	28,716

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	13,315	18,979	17,245
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	13,315	18,979	17,245

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	20,000	15,704	0
Operations	0	49,968	101,184
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	20,000	65,672	101,184

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	20,000	60,224	29,609
HMIS	0	20,305	20,000
Administration	0	11,689	16,754

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	66,630	214,887	213,508

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	139,604	283,117
State Government	0	53,750	0
Local Government	0	177,933	279,889
Private Funds	66,630	0	86,840
Other	0	66,500	250,000
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	66,630	437,787	899,846

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	133,260	652,674	1,113,354

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Proof of Publications and Public Comment

ATTACHMENTS

PUBLICATIONS AND PUBLIC COMMENTS

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SAN BERNARDINO CITY CLERK
290 NORTH D ST.
SAN BERNARDINO, CA 92401

SBS# 3283034
City of San Bernardino City
Council
Notice of a Public
Review/Comment and Hearing to
be
Held on September 18, 2019

COPY OF NOTICE

Notice Type: HR05B NOTICE OF HEARING-5B

Ad Description

Notice of a Public Review/Comment and Hearing to be Held on September 18, 2019

To the right is a copy of the notice you sent to us for publication in the SAN BERNARDINO COUNTY SUN. Please read this notice carefully and call us with any corrections. The Proof of Publication will be sent with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

09/16/2019

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$334.40
Total	\$334.40

INFORMATION AVAILABLE:
Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of San Bernardino has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2018-2019 Program Year. The CAPER provides an assessment of the City's performance in "the six housing and community development" goals as outlined in the previously adopted 2018-2019 Annual Action Plan. Additionally, the CAPER discusses any potential changes the City may anticipate making in the upcoming year as a result of the assessment.

Also, The City of San Bernardino is an entitlement jurisdiction that receives Community Development Block Grant (CDBG), HOME Investments Partnership (HOME) and Emergency Solutions Grant (ESG) funds directly from HUD. As a condition to receiving these funds, each year the City must submit to HUD a One-Year Action Plan that explains how the City intends to invest these federal funds toward meeting its community development and affordable housing needs.

CITIZEN INVOLVEMENT:
You are invited to attend a public hearing to be held by the City of San Bernardino on Wednesday, September 18, 2019, at 7:00 p.m. in the City of San Bernardino Council Chambers, at Feldheim Public Library, 355 West 6th Street, San Bernardino, CA 92401 to provide public comment on the CAPER.

If you are interested in participating in the discussion of the 2018-2019 CAPER, please attend the September 18, 2019 hearing. If you are unable to attend the hearing, written comments will be accepted until 12:00 p.m. on Wednesday, September 18, 2019, at the Housing Division at the address listed below.

NOTE:
The City of San Bernardino encourages citizen participation in the CDBG, HOME Investment Partnerships (HOME) and ESG Programs grant management process. A copy of the 2018-2019



CAPER will be available for public review and comment from August 15, 2019 to September 15, 2019, on the City's website at www.ci.san-bernardino.ca.us and also at the following locations:

- City of San Bernardino - Information Center
290 North "D" Street, San Bernardino, CA 92401
- City of San Bernardino - Community Development - Housing Division
201 North E Street, San Bernardino, CA 92401
- Feldheim Public Library - 555 W 5th Street, San Bernardino, CA 92401

It is the intention of the City of San Bernardino to comply with the Americans with Disabilities Act in all respects. If, as an attendee at this meeting, you will need special assistance beyond what is normally provided, the City of San Bernardino will attempt to accommodate you in every reasonable manner. Please contact the City Clerk's office at 909-384-5002. Assisted listening devices are available at the meeting for individuals with hearing impairments. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II)

CITY CONTACT:
For more information, call the City of San Bernardino Housing Division at 909-384-7267.
07/19

SBS-3283334#

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Candice Alvarez
SAN BERNARDINO CITY CLERK
290 NORTH D ST.
SAN BERNARDINO, CA 92401

OHS 32839-1

COPY OF NOTICE

Notice Type: HRO NOTICE OF HEARING
Ad Description: REMISION PUBLICA Y AVISO DE AUDIENCIA PUBLICA QUE SE LLEVARA A CABO EL 18 DE SEPTIEMBRE, 2019

In the right is a copy of the notice you sent to us for publication in the EL CHICANO. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

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Ayuntamiento de la ciudad de San Bernardino
REVISIÓN PÚBLICA Y AVISO DE AUDIENCIA PÚBLICA QUE SE LLEVARÁ A CABO EL 18 DE SEPTIEMBRE, 2019

Información General:
En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), por sus reglas en inglés, el Ayuntamiento de la Ciudad de San Bernardino ha preparado una versión preliminar de Reporte Comunitario de Evaluación del Desempeño Anual (CAPER) por sus reglas en inglés para el Año Fiscal 2019-2020. El CAPER evalúa el progreso de la Ciudad en las metas establecidas en el Plan Anual de Desempeño 2018-2019, y propone cambios basados en la evaluación.

La Ciudad de San Bernardino recibe fondos directamente de HUD bajo los programas Community Development Block Grant (CDBG), Urban Indian Assistance Program (UIAP) and Emergency Solutions Grant (ESG). Como condición para recibir estos fondos, cada año la Ciudad debe hacer un HUD en la ciudad. Como resultado, la Ciudad debe inventariar estos fondos federales para cumplir con los requisitos de la comunidad y vivienda asequibles.

Participación Pública:
La Ciudad de San Bernardino promueve la participación de los ciudadanos en el proceso de planificación de presupuesto que, mediante su presencia, les invite a participar en la audiencia pública y exponer sus comentarios acerca del reporte CAPER 2018-2019. La audiencia pública se llevará a cabo el miércoles 18 de Septiembre, 2019 a las 7:00 pm en el Ayuntamiento de la Ciudad de San Bernardino ubicado en la Biblioteca pública de Fallbrook - 656 W. D Street, San Bernardino CA 92401.

Si no puede estar presente en la audiencia pública, puede emitir comentarios por escrito a la

Oficina de Vivienda de la Ciudad a la dirección: correo electrónico: sus comentarios serán aceptados hasta las 12:00 pm del 15 de Septiembre 2019.

Nota:
Las reglas del CAPER sobre audiencias públicas están y comentarios públicos a partir del 16 de Agosto, 2019 hasta el 18 de Septiembre, 2019 en la página de internet en la ciudad www.ciudaddebernardino.com al igual que las siguientes direcciones:

- Ciudad de San Bernardino - Oficina de Información - 290 North D St., San Bernardino, CA 92401
- Oficina de Vivienda de la Ciudad de San Bernardino - 201 North E Street, San Bernardino CA 92401
- Oficina pública de Fallbrook - 656 W. D Street, San Bernardino, CA 92401

La Ciudad tiene como objetivo cumplir en todo con respecto a la Sección 67 de la Ley de Reconstrucción de 1973 (LRA) y como se ordena, la Ley de Americanos con Discapacidad (ADA) en 1990 y la Ley de Emenda a ADA del 2008, la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, la ciudad sea le puede enviar de la información para cumplir su sección. Si usted requiere información adicional para ser capaz de participar en la audiencia pública por favor comuníquese con el Secretario Municipal o (951) 384-6002 por lo menos 48 horas antes de la fecha de la audiencia pública, para hacer las arreglos necesarios.

Para más información
Por favor mayor información, contacte con la División de Vivienda de la Ciudad de San Bernardino al (951) 384-7267
R1545
OHS-3783341*
EL CHICANO



CAPER
PUBLIC COMMENT

The City of San Bernardino did not receive any public comments during the comment period.

Fair Housing Update

Fair Housing Update

Each year the City pledges to affirmatively further fair housing and take appropriate actions to overcome the effects of the impediments to fair housing that are identified in the City's five-year planning document called the Analysis of Impediments to Fair Housing Choice (A.I.). HUD guidance indicates that the City must report on the actions taken during the fiscal year to overcome the effects of private sector impediments within the community.

The following accomplishments were made during FY 2018-2019 for the four (4) impediments that were identified in the City of San Bernardino's A.I. as barriers to fair housing choice:

1. Housing Discrimination

Impediment 1.0: Discriminatory practices by some landlords and apartment managers continue in the City, especially based on disability, race, and familial status. While race discrimination has shown some improvement, discrimination against persons with disabilities has increased.

- **Recommendation:** The City should continue to work collaboratively with Inland Fair Housing and Mediation Board (IFHMB) to promote its programs and services by, for example, supplying information about fair housing workshops to City staff and other organizations, and encouraging attendance at the workshops. The City should assure that fair housing literature is available in City departments visited by the public. The City is to advise IFHMB of known "problem" properties so that additional education, investigation, and enforcement activities can be undertaken. Schedule events at locations throughout the City to promote the availability of fair housing services to City residents. The City should provide information on fair housing, including a link to IFHMB's website (www.ifhmb.com) in a readily accessible location on the City's website.

FY 2018-2019 Action: The City continues to fund the Inland Fair Housing Mediation Board to provide variety of fair housing services, landlord/tenant and mobile home mediation, housing counseling alternative dispute resolution and senior services to San Bernardino residents. During FY 2018-2019 2,757 San Bernardino residents were served.

IFHMB will continue its work with local housing provider groups, rental property owners and managers, community agencies, and the general public to provide education and outreach on housing rights and responsibilities, including discrimination based on disability, race, and familial status. Workshops will be offered to the community free of charge bi-annually, in May and October. IFHMB

will encourage City of San Bernardino staff to attend its workshops hold in San Bernardino or nearby locations. IFHMB will work with the City to promote and increase awareness of its programs and services.

2. Public Policies and Program Affecting Housing Development

Impediment 2.1: A substantial income disparity exists between owner and renter households. Lower income households are more likely to be renter households than owner households. In general, housing discrimination issues are more prevalent in the rental housing market. Homeownership is a particularly important vehicle for providing decent housing for working families.

Recommendation: In cooperation with lending institutions, local realtor associations, and IFHMB, the City should conduct outreach to inform lower income households of special local, state and federal homebuyer assistance programs.

IFHMB should advise City of any first time homebuyer or financial literacy classes scheduled by IFHMB in the City or nearby locations, and work collaboratively with the City to promote attendance at the workshops.

Impediment 2.2: Seniors over 65 years of age represent nearly 8% of the City's total population. Overall, these senior or elderly households may be less able to make improvements to their housing, deal with challenging situations (such as confronting the landlords or managers), or find affordable housing due to limited income and disabilities. Seniors, particularly the frail elderly with disabilities, are vulnerable to housing discrimination as they often have increased difficulty in finding housing accommodations or face targeted evictions.

Recommendation: The City should continue its efforts to expand the variety of available housing types and sizes. In addition to persons with disabilities, senior households can also benefit from a wider range of housing options. To allow seniors to age in place, small one-story homes, townhomes or condominiums may be needed. The City should work with IFHMB to increase the awareness by senior citizens residing in the City of their fair housing rights and the availability of landlord-tenant mediation services provided by IFHMB.

IFHMB should conduct targeted outreach at senior centers in the City of San Bernardino regarding IFHMB's programs and services, including landlord-tenant mediation and fair housing services. IFHMB should conduct a housing rights and responsibilities workshop during the 2015-2016 fiscal year at a local senior center. Work with the City to determine the best location to conduct the workshop.

Impediment 2.3: Physical disability is the greatest bias basis for discrimination, according to HUD and the Department of Fair Employment & Housing (DFEH). Mentally ill tenants also face the barrier of stigmatization and biases from landlord and property managers.

Recommendation: The City should consider incentivizing or requiring universal design features in new construction or substantial rehabilitation of existing housing, especially projects that receive financial assistance from the City. Literature regarding the Seven Design and Construction Requirements of the Fair Housing Act (to be provided by IFHMB) should be provided to all individuals inquiring about building permits.

IFHMB should conduct workshops and community outreach activities targeted at individuals who are physically or mentally disabled and community organization who assist such individuals, with a focus on the reasonable accommodation and reasonable modification process. IFHMB should provide literature regarding the Seven Design and Construction Requirements of the Fair Housing Act to the City for distribution to individuals inquiring about building permits.

3. Demographics

Impediment 3.1: Residential segregation refers to the degree to which groups live separately from one another. The term segregation historically has been linked to the forceful separation of racial groups. Overall the City has moderate levels of segregation. In 2010 segregation was highest between Asians and Hispanics, as well as Asians and Blacks.

Recommendation: The City should continue to offer a range of housing options to allow the greatest residential mobility among its residents. The City should ensure developers and housing providers utilizing local, State, and federal funds adhere to the Affirmative Fair Marketing Plan as required.

IFHMB should provide fair housing technical assistance, as needed, regarding residential segregation patterns and mobility issues.

4. Housing Market Conditions

Impediment 4.1: Approximately 67% of the housing stock in San Bernardino is over 30 years old, indicating the possibility of needed repair and rehabilitation for almost half of the City's housing stock. Home rehabilitation can be an obstacle for senior homeowners with fixed incomes and mobility issues. Typically, lead-based paint hazards also disproportionately impact minority households who tend to be of lower incomes and reside in older housing units.

Recommendation: San Bernardino should continue operating their housing rehabilitation programs and increase efforts to promote the housing rehabilitation programs. The City should work collaboratively with IFHMB to promote the availability of housing rehabilitation programs.

IFHMB should provide information regarding existing housing rehabilitation programs (provided by City) to attendees at fair housing workshops and other events held in the City of San Bernardino or adjacent areas.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,272,810.24
02 ENTITLEMENT GRANT	2,862,421.04
03 SUBSIDIZED RENTAL RENEWAL	0.00
04 SECTION 103 SLURRY FUND FINANCING	0.00
05 CURRENT YEAR PROGRAM INCOME	1,328.17
06a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR S/T TYPE)	0.00
06b FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
06c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	27,841.40
08 TOTAL AVAILABLE FUNDS (LINES 01-09)	5,187,644.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAIRS/RENT AND PLANNING/ADMINISTRATION	4,978,061.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWWOOD BENEFIT	1.00
11 AMOUNT SUBJECT TO LOWWOOD BENEFIT (LINE 09 + LINE 10)	4,978,062.42
12 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	324,334.42
13 DISBURSED IN IDS FOR SECTION 108 REPAIRS/RENT	736,667.42
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM LINES 11-14)	5,040,070.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,147,574.76

PART III: LOWWOOD BENEFIT THIS REPORTING PERIOD

17 EXPENSES FOR LOWWOOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENSES FOR LOWWOOD MULTIFAMILY HOUSING	0.00
19 DISBURSED FOR OTHER LOWWOOD ACTIVITIES	4,982,854.00
20 ADJUSTMENT TO COMPUTE TOTAL LOWWOOD CREDIT	0.00
21 TOTAL LOWWOOD CREDIT (SUM LINES 17-20)	4,982,854.00
22 PERCENT LOWWOOD COST (LINE 21 / LINE 11)	100.00%
LOWWOOD BENEFIT FOR MULTI-YEAR CERTIFICATION	
23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWWOOD BENEFIT CERTIFICATION	1.00
25 CUMULATIVE EXPENDITURES BENEFITING LOWWOOD PERSONS	1.00
26 PERCENT BENEFIT TO LOWWOOD PERSONS (LINE 25 / LINE 24)	0.02%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDS FOR PUBLIC SERVICE	66,000.00
28 PS (INIDQ) DATA OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS (INIDQ) DATA OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 - LINE 30)	66,000.00
32 ENTITLEMENT GRANT	2,862,421.04
33 CURRENT YEAR PROGRAM INCOME	1,328.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM LINES 31-34)	7,014,749.98
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31 / LINE 35)	0.23%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	224,334.42
38 PA UNOBLIGATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNOBLIGATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 - LINE 40)	224,334.42
42 ENTITLEMENT GRANT	2,862,421.04
43 CURRENT YEAR PROGRAM INCOME	1,328.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM LINES 41-44)	2,294,084.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41 / LINE 45)	1.71%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report: null - null - null.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report: null - null - null.

LINE 19 DETAIL ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	WHS Project	WHS Activity	Fiscal Year	Activity Name	Matrix Code	National Objective	Dollar Amount
2017	8	2255	0147982	Feldman Central Library Child Restroom Project	08E	LMA	1790.00
2017	11	2265	0214031	Feldman Central Library Child Restroom Project	08E	LMA	82,750.00
2017	3	2265	0235745	Feldman Central Library Child Restroom Project	08E	LMA	1790.00
2017	0	2268	0149651	Feldman Central Library Child Restroom Project	08E	LMA	121,444.00
2017	11	2265	0235661	Feldman Central Library Child Restroom Project	08E	LMA	82,750.00
2017	8	2268	0235696	Feldman Central Library Child Restroom Project	08E	LMA	821,110.00
2017	4	2282	0157502	Howard M. Rowland Branch Library Roof Installation	08E	LMA	1,012,250.00
2017	4	2282	0214801	Howard M. Rowland Branch Library Roof Installation	08E	LMA	57,710.00
2017	4	2281	0235712	Howard M. Rowland Branch Library Roof Installation	08E	LMA	81,427.78
2017	22	2303	0295514	Feldman Central Library Child Restroom Project	08E	LMA	328,255.00
					08E	Matrix Code 02E	872,486.78
2018	7	2223	0214681	Park Improvement Project - Seacombe Lake Park	03F	LMA	307,407.40
2018	7	2223	0221210	Park Improvement Project - Seacombe Lake Park	03F	LMA	226,221.20
2018	7	2223	0222743	Park Improvement Project - Seacombe Lake Park	03F	LMA	174,213.55
2018	7	2273	0187982	Water Conservation Project - City School Parks	03F	LMA	89,841.20
2018	7	2278	0214361	Water Conservation Project - City School Parks	03F	LMA	17,747.00
2018	7	2273	0222748	Water Conservation Project - City School Parks	03F	LMA	14,288.21
2018	7	2273	0214364	Water Conservation Project - City School Parks	03F	LMA	162,943.15
2018	7	2278	0205601	Water Conservation Project - City School Parks	03F	LMA	101,877.44
2018	7	2302	0214361	Park Improvement Project - Park Hill	03F	LMA	39,284.15
2018	7	2302	0221711	Park Improvement Project - Park Hill	03F	LMA	102,497.22
2018	7	2302	0238748	Park Improvement Project - Park Hill	03F	LMA	88,111.21
2018	11	2300	0260551	Water Conservation Project - City School Parks PY2018-19	03F	LMA	115,072.11
2018	11	2300	0290140	Water Conservation Project - City School Parks PY2018-19	03F	LMA	364,211.21
2018	22	2312	0221710	Park Planning Project Phase 02 PY2018-19	03F	LMA	179,747.00
2018	22	2312	0238748	Park Planning Project Phase 02 PY2018-19	03F	LMA	31,575.82
2018	22	2312	0202517	Park Planning Project Phase 02 PY2018-19	03F	LMA	4,776.11
2018	22	2322	0238748	Park Recreation & Community - Jack Ruby Park	03F	LMA	1,015,500.44
2018	22	2322	0243714	Park Recreation & Community - Jack Ruby Park	03F	LMA	372,175.35
2018	22	2322	0249626	Park Recreation & Community - Jack Ruby Park	03F	LMA	26,348.11
2018	22	2323	0230740	Park Recreation & Community - Glenview Field	03F	LMA	505,302.01
2018	22	2323	0243714	Park Recreation & Community - Glenview Field	03F	LMA	544,017.24
2018	22	2323	0249626	Park Recreation & Community - Glenview Field	03F	LMA	55,019.50
2018	22	2323	0260551	Park Recreation & Community - Glenview Field	03F	LMA	61,258.29
2018	22	2323	0269848	Park Recreation & Community - Glenview Field	03F	LMA	1,082.00
2018	22	2324	0258746	Park Recreation & Community - De Mann Heights Park	03F	LMA	252,700.43
2018	22	2324	0210714	Park Recreation & Community - De Mann Heights Park	03F	LMA	160,099.00
2018	22	2324	0249626	Park Recreation & Community - De Mann Heights Park	03F	LMA	17,707.11
2018	22	2324	0259621	Park Recreation & Community - De Mann Heights Park	03F	LMA	81,258.29
2018	22	2324	0238749	Park Recreation & Community - De Mann Heights Park	03F	LMA	1,000.00
2018	22	2325	0230745	Park Recreation & Community - Emmett Park	03F	LMA	258,704.42
2018	22	2325	0243714	Park Recreation & Community - Emmett Park	03F	LMA	146,262.20
2018	22	2325	0249626	Park Recreation & Community - Emmett Park	03F	LMA	55,127.61
2018	22	2327	0220691	Park Recreation & Community - Emmett Park	03F	LMA	1,000.00
2018	22	2325	0259848	Park Recreation & Community - Emmett Park	03F	LMA	2,354.00
2018	22	2328	0258746	Park Recreation & Community - La Plaza Park	03F	LMA	161,164.42
2018	22	2328	0245701	Park Recreation & Community - La Plaza Park	03F	LMA	540,219.48
2018	22	2328	0249626	Park Recreation & Community - La Plaza Park	03F	LMA	17,714.15
2018	22	2328	0259848	Park Recreation & Community - La Plaza Park	03F	LMA	4,228.14
2018	22	2328	0259848	Park Recreation & Community - La Plaza Park	03F	LMA	1,332.00
2018	22	2327	0236741	Park Recreation & Community - County Fair	03F	LMA	652,328.59
2018	22	2327	0245704	Park Recreation & Community - County Fair	03F	LMA	1,012,250.11
2018	22	2327	0245693	Park Recreation & Community - County Fair	03F	LMA	667,120.24
					03F	Matrix Code 03F	32,841,124.96
2017	11	2203	0157582	Street & Sidewalk Improvement - Phase 1	03K	LMA	852,210.00
2017	11	2203	0214681	Street & Sidewalk Improvement - Phase 1	03K	LMA	174,213.55
2017	11	2203	0214748	Street & Sidewalk Improvement - Phase 1	03K	LMA	17,421.00
2017	11	2203	0214748	Street & Sidewalk Improvement - Phase 1	03K	LMA	17,421.00
2017	11	2203	0221681	Street & Sidewalk Improvement - Phase 1	03K	LMA	38,172,637.80
2017	11	2203	0235696	Street & Sidewalk Improvement - Phase 1	03K	LMA	1,127,500.00
					03K	Matrix Code 03K	40,122,517.25
2017	11	2203	0245704	FHNS Fair Housing/Terrace/Landlord Program	02J	LMA	1,122,250.00
2017	11	2203	0245693	FHNS Fair Housing/Terrace/Landlord Program	02J	LMA	1,122,250.00

Plan Year	IRIS Project	IRIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	E	2272	021481	Owner Occupied Residential Rehabilitation Program	14A	Matrix Code 10J	\$98,000.00
2012	b	2272	0221270	Owner Occupied Residential Rehabilitation Program	14A	LNH	\$59,734.00
2012	E	2272	0221270	Owner Occupied Residential Rehabilitation Program	14A	LNH	\$20,000.00
2012	E	2272	0243704	Owner Occupied Residential Rehabilitation Program	14A	LNH	\$68,705.00
2012	E	2272	0243704	Owner Occupied Residential Rehabilitation Program	14A	LNH	\$21,775.00
2012	b	2272	0255501	Owner Occupied Residential Rehabilitation Program	14A	LNH	\$2,836.00
2012	21	2287	0262681	Owner Occupied Residential Rehabilitation Program FY2012-	14A	LNH	\$70,411.00
2012	21	2287	0265278	Owner Occupied Residential Rehabilitation Program FY2012-	14A	LNH	\$1,241.41
					14A	Matrix Code 14A	\$10,813.81
Total							\$4,265,364.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IRIS Project	IRIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	15	2300	0263778	IFHRB EdH Housing/Terrace Fund on Program	05L	LNC	\$71,255.57
2012	16	2305	0269345	IFHRB EdH Housing/Terrace Fund on Program	05L	LNC	\$54,054.00
Total						Matrix Code 05L	\$125,309.57

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IRIS Project	IRIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	12	2817	0213751	CDBS Administration	20		\$78,102.74
2012	12	2817	0240625	CDBS Administration	20		\$13,172
2012	12	2817	0210601	CDBS Administration	20		\$2,083.00
2012	10	2817	0210640	CDBS Administration	20		\$21,174.14
Total						Matrix Code 20	\$114,531.88



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	GR/CLIC - Amount Committed to CHDOs	% CHDO Comtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Comtd
1992	\$1,095,000.00	\$109,500.00	\$164,250.00	15.0%	\$0.00	\$821,250.00	\$1,095,000.00	100.0%
1993	\$723,000.00	\$72,300.00	\$209,714.82	29.0%	\$0.00	\$443,985.38	\$723,000.00	100.0%
1994	\$1,351,000.00	\$135,100.00	\$202,650.00	15.0%	\$0.00	\$1,013,250.00	\$1,351,000.00	100.0%
1995	\$1,460,000.00	\$146,000.00	\$307,061.25	21.0%	\$0.00	\$1,005,938.75	\$1,460,000.00	100.0%
1996	\$1,586,000.00	\$235,150.00	\$234,200.00	15.0%	\$0.00	\$1,097,850.00	\$1,586,000.00	100.0%
1997	\$1,526,000.00	\$203,500.00	\$238,400.00	15.0%	\$0.00	\$1,102,100.00	\$1,526,000.00	100.0%
1998	\$1,946,000.00	\$118,663.40	\$246,330.00	12.5%	\$0.00	\$1,280,270.50	\$1,946,000.00	100.0%
1999	\$1,774,000.00	\$207,542.22	\$293,550.29	16.5%	\$0.00	\$1,271,907.49	\$1,774,000.00	100.0%
2000	\$1,774,000.00	\$01,859.25	\$495,920.00	27.9%	\$0.00	\$1,186,421.75	\$1,774,000.00	100.0%
2001	\$1,971,000.00	\$170,722.11	\$461,811.97	23.4%	\$0.00	\$1,348,465.92	\$1,971,000.00	100.0%
2002	\$1,984,000.00	\$310,661.97	\$294,900.00	15.0%	\$0.00	\$1,358,758.03	\$1,984,000.00	100.0%
2003	\$1,740,863.00	\$-3,050.00	\$262,478.45	15.0%	\$0.00	\$1,444,383.52	\$1,740,863.00	100.0%
2004	\$1,893,748.00	\$0.00	\$260,823.60	13.8%	\$0.00	\$1,622,924.40	\$1,893,748.00	100.0%
2005	\$1,591,534.84	\$165,000.00	\$144,173.50	9.0%	\$0.00	\$1,282,361.34	\$1,591,534.84	100.0%
2006	\$1,595,380.00	\$165,864.00	\$234,459.95	14.7%	\$0.00	\$1,195,056.05	\$1,595,380.00	100.0%
2007	\$1,575,664.00	\$55,742.53	\$253,004.45	14.7%	\$0.00	\$1,266,916.02	\$1,575,664.00	100.0%
2008	\$1,400,822.75	\$150,216.80	\$113,361.85	8.0%	\$0.00	\$1,137,144.09	\$1,400,822.75	100.0%
2009	\$1,709,310.00	\$170,931.00	\$571,815.73	33.2%	\$0.00	\$866,562.27	\$1,709,310.00	100.0%
2010	\$1,581,828.00	\$169,836.40	\$138,301.60	8.7%	\$0.00	\$1,273,789.00	\$1,581,828.00	100.0%
2011	\$1,493,051.00	\$149,205.10	\$1,083,616.28	73.2%	\$0.00	\$250,127.64	\$1,493,051.00	100.0%
2012	\$207,306.55	\$89,147.00	\$10,339.26	4.9%	\$0.00	\$106,819.29	\$207,306.55	100.0%
2013	\$781,332.45	\$81,849.70	\$440,366.73	56.3%	\$0.00	\$259,115.02	\$781,332.45	100.0%
2014	\$965,522.00	\$86,592.20	\$495,370.27	51.2%	\$0.00	\$382,557.53	\$965,522.00	100.0%
2018	\$1,365,676.00	\$136,567.60	\$0.00	0.0%	\$0.00	\$50.00	\$1,365,676.00	10.0%
Total	\$34,772,350.39	\$3,276,282.74	\$7,400,264.20	21.2%	\$0.00	\$22,814,618.52	\$34,772,350.39	65.6%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
SAN BERNARDINO

DATE: 09-11-19
 TIME: 13:55
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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	Committed %	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$163,411.83	N/A	\$793,411.83	100.0%	\$163,411.83	\$0.00	\$163,411.83	100.0%
1999	\$35,680.18	N/A	\$35,680.18	100.0%	\$35,680.18	\$0.00	\$35,680.18	100.0%
2000	\$255,872.43	N/A	\$255,872.43	100.0%	\$255,872.43	\$0.00	\$255,872.43	100.0%
2001	\$119,546.00	N/A	\$119,546.00	100.0%	\$119,546.00	\$0.00	\$119,546.00	100.0%
2002	\$176,334.08	N/A	\$176,334.08	100.0%	\$176,334.08	\$0.00	\$176,334.08	100.0%
2003	\$818,301.57	N/A	\$818,301.57	100.0%	\$818,301.57	\$0.00	\$818,301.57	100.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$925,611.83	N/A	\$925,611.83	100.0%	\$925,611.83	\$0.00	\$925,611.83	100.0%
2006	\$252,789.27	N/A	\$252,789.27	100.0%	\$252,789.27	\$0.00	\$252,789.27	100.0%
2007	\$1,964,256.01	N/A	\$1,964,256.01	100.0%	\$1,964,256.01	\$0.00	\$1,964,256.01	100.0%
2008	\$32,331.13	N/A	\$32,331.13	100.0%	\$32,331.13	\$0.00	\$32,331.13	100.0%
2009	\$87,108.73	N/A	\$87,108.73	100.0%	\$87,108.73	\$0.00	\$87,108.73	100.0%
2010	\$4,131.57	N/A	\$4,131.57	100.0%	\$4,131.57	\$0.00	\$4,131.57	100.0%
2011	\$3,492.42	N/A	\$3,492.42	100.0%	\$3,492.42	\$0.00	\$3,492.42	100.0%
2012	\$4,819.14	\$0.00	\$4,819.14	100.0%	\$4,819.14	\$0.00	\$4,819.14	100.0%
2013	\$161,655.09	\$0.00	\$161,655.09	100.0%	\$161,655.09	\$0.00	\$161,655.09	100.0%
2014	\$429,954.78	\$0.00	\$429,954.78	100.0%	\$429,954.78	\$0.00	\$429,954.78	100.0%
2015	\$24,727.25	\$88,038.80	\$112,766.05	77.0%	\$112,766.05	\$0.00	\$112,766.05	77.0%
2016	\$728,430.31	\$12,848.09	\$741,278.40	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$6,309,114.60	\$197,852.89	\$5,581,947.44	88.8%	\$5,581,947.44	\$0.00	\$5,581,947.44	88.8%

U.S. Department of Housing and Urban Development
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Program Income for Administration (PIA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	50,000	50,000	0.1%	\$0.00	\$0.00	\$0.00	0.0%
2013	50,000	50,000	0.1%	\$0.00	\$0.00	\$0.00	0.0%
2014	50,000	50,000	0.1%	\$0.00	\$0.00	\$0.00	0.0%
2015	835,103.80	835,103.80	100.0%	835,103.80	\$0.00	835,103.80	100.0%
2016	872,848.08	872,848.08	100.0%	868,283.68	\$0.00	868,283.68	98.7%
Total	\$1,07,942.89	\$1,07,942.89	100.0%	\$1,063,367.48	\$0.00	\$1,063,367.48	98.7%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



LD15 - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursement Approval	Total Disbursed	% Disbursed
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,095,000.00	\$1,095,000.00	\$0.00	\$1,095,000.00	\$0.00	\$1,095,000.00	100.0%	\$0.00
1993	\$723,000.00	\$723,000.00	\$0.00	\$723,000.00	\$0.00	\$723,000.00	100.0%	\$0.00
1994	\$1,351,000.00	\$1,351,000.00	\$0.00	\$1,351,000.00	\$0.00	\$1,351,000.00	100.0%	\$0.00
1995	\$1,460,000.00	\$1,460,000.00	\$0.00	\$1,460,000.00	\$0.00	\$1,460,000.00	100.0%	\$0.00
1996	\$1,568,000.00	\$1,568,000.00	\$0.00	\$1,568,000.00	\$0.00	\$1,568,000.00	100.0%	\$0.00
1997	\$1,536,000.00	\$1,536,000.00	\$0.00	\$1,536,000.00	\$0.00	\$1,536,000.00	100.0%	\$0.00
1998	\$1,648,000.00	\$1,648,000.00	\$0.00	\$1,648,000.00	\$0.00	\$1,648,000.00	100.0%	\$0.00
1999	\$1,773,000.00	\$1,773,000.00	\$0.00	\$1,773,000.00	\$0.00	\$1,773,000.00	100.0%	\$0.00
2000	\$1,774,000.00	\$1,774,000.00	\$0.00	\$1,774,000.00	\$0.00	\$1,774,000.00	100.0%	\$0.00
2001	\$1,971,000.00	\$1,971,000.00	\$0.00	\$1,971,000.00	\$0.00	\$1,971,000.00	100.0%	\$0.00
2002	\$1,864,000.00	\$1,864,000.00	\$0.00	\$1,864,000.00	\$0.00	\$1,864,000.00	100.0%	\$0.00
2003	\$1,748,863.00	\$1,748,863.00	\$0.00	\$1,748,863.00	\$0.00	\$1,748,863.00	100.0%	\$0.00
2004	\$1,893,746.00	\$1,893,746.00	\$0.00	\$1,893,746.00	\$0.00	\$1,893,746.00	100.0%	\$0.00
2005	\$1,591,534.64	\$1,591,534.64	\$0.00	\$1,591,534.64	\$0.00	\$1,591,534.64	100.0%	\$0.00
2006	\$1,585,380.00	\$1,585,380.00	\$0.00	\$1,585,380.00	\$0.00	\$1,585,380.00	100.0%	\$0.00
2007	\$1,575,684.00	\$1,575,684.00	\$0.00	\$1,575,684.00	\$0.00	\$1,575,684.00	100.0%	\$0.00
2008	\$1,400,922.75	\$1,400,922.75	\$0.00	\$1,400,922.75	\$0.00	\$1,400,922.75	100.0%	\$0.00
2009	\$1,708,310.00	\$1,708,310.00	\$0.00	\$1,708,310.00	\$0.00	\$1,708,310.00	100.0%	\$0.00
2010	\$1,581,928.00	\$1,581,928.00	\$0.00	\$1,581,928.00	\$0.00	\$1,581,928.00	100.0%	\$0.00
2011	\$1,493,051.00	\$1,493,051.00	\$0.00	\$1,493,051.00	\$0.00	\$1,493,051.00	100.0%	\$0.00
2012	\$207,368.55	\$207,368.55	\$0.00	\$207,368.55	\$0.00	\$207,368.55	100.0%	\$0.00
2013	\$782,708.77	\$782,708.77	\$0.00	\$782,708.77	\$0.00	\$782,708.77	97.6%	\$19,353.66
2014	\$243,003.59	\$243,003.59	\$0.00	\$243,003.59	\$309,307.60	\$552,301.19	97.1%	\$413,430.81
2018	\$1,385,676.00	\$1,385,676.00	\$0.00	\$1,385,676.00	\$0.00	\$1,385,676.00	10.0%	\$1,247,106.40
Total	\$34,772,350.38	\$32,865,683.35	(\$91,532.49)	\$32,734,148.90	\$309,307.60	\$33,063,457.50	95.1%	\$1,678,892.89

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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Comd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$985,500.00	\$985,500.00	100.0%	\$985,500.00	\$0.00	\$985,500.00	100.0%	\$0.00	\$985,500.00	100.0%
1993	\$650,700.00	\$650,700.00	100.0%	\$650,700.00	\$0.00	\$650,700.00	100.0%	\$0.00	\$650,700.00	100.0%
1994	\$1,215,800.00	\$1,215,800.00	100.0%	\$1,215,800.00	\$0.00	\$1,215,800.00	100.0%	\$0.00	\$1,215,800.00	100.0%
1995	\$1,314,000.00	\$1,314,000.00	100.0%	\$1,314,000.00	\$0.00	\$1,314,000.00	100.0%	\$0.00	\$1,314,000.00	100.0%
1996	\$1,332,850.00	\$1,332,850.00	100.0%	\$1,332,850.00	\$0.00	\$1,332,850.00	100.0%	\$0.00	\$1,332,850.00	100.0%
1997	\$1,332,500.00	\$1,332,500.00	100.0%	\$1,332,500.00	\$0.00	\$1,332,500.00	100.0%	\$0.00	\$1,332,500.00	100.0%
1998	\$1,527,136.60	\$1,527,136.60	100.0%	\$1,527,136.60	\$0.00	\$1,527,136.60	100.0%	\$0.00	\$1,527,136.60	100.0%
1999	\$1,565,457.78	\$1,565,457.78	100.0%	\$1,565,457.78	\$0.00	\$1,565,457.78	100.0%	\$0.00	\$1,565,457.78	100.0%
2000	\$1,682,341.75	\$1,682,341.75	100.0%	\$1,682,341.75	\$0.00	\$1,682,341.75	100.0%	\$0.00	\$1,682,341.75	100.0%
2001	\$1,800,277.89	\$1,800,277.89	100.0%	\$1,800,277.89	\$0.00	\$1,800,277.89	100.0%	\$0.00	\$1,800,277.89	100.0%
2002	\$1,653,338.03	\$1,653,338.03	100.0%	\$1,653,338.03	\$0.00	\$1,653,338.03	100.0%	\$0.00	\$1,653,338.03	100.0%
2003	\$1,705,812.97	\$1,705,812.97	100.0%	\$1,705,812.97	\$0.00	\$1,705,812.97	100.0%	\$0.00	\$1,705,812.97	100.0%
2004	\$1,883,748.00	\$1,883,748.00	100.0%	\$1,883,748.00	\$0.00	\$1,883,748.00	100.0%	\$0.00	\$1,883,748.00	100.0%
2005	\$1,426,534.64	\$1,426,534.64	100.0%	\$1,426,534.64	\$0.00	\$1,426,534.64	100.0%	\$0.00	\$1,426,534.64	100.0%
2006	\$1,428,495.97	\$1,428,495.97	100.0%	\$1,428,495.97	\$0.00	\$1,428,495.97	100.0%	\$0.00	\$1,428,495.97	100.0%
2007	\$1,519,941.07	\$1,519,941.07	100.0%	\$1,601,477.58	(\$81,536.51)	\$1,519,941.07	100.0%	\$0.00	\$1,519,941.07	100.0%
2008	\$1,250,505.95	\$1,250,505.95	100.0%	\$1,250,505.95	\$0.00	\$1,250,505.95	100.0%	\$0.00	\$1,250,505.95	100.0%
2009	\$1,536,379.00	\$1,536,379.00	100.0%	\$1,536,379.00	\$0.00	\$1,536,379.00	100.0%	\$0.00	\$1,536,379.00	100.0%
2010	\$1,412,089.60	\$1,412,089.60	100.0%	\$1,412,089.60	\$0.00	\$1,412,089.60	100.0%	\$0.00	\$1,412,089.60	100.0%
2011	\$1,343,745.90	\$1,343,745.90	100.0%	\$1,343,745.90	\$0.00	\$1,343,745.90	100.0%	\$0.00	\$1,343,745.90	100.0%
2012	\$119,221.55	\$119,221.55	100.0%	\$119,221.55	\$0.00	\$119,221.55	100.0%	\$0.00	\$119,221.55	100.0%
2013	\$699,172.75	\$699,172.75	100.0%	\$670,819.07	\$28,353.68	\$699,172.75	100.0%	\$0.00	\$699,172.75	100.0%
2014	\$469,238.60	\$469,238.60	96.0%	\$146,501.39	\$322,737.21	\$469,238.60	97.3%	\$309,307.60	\$465,808.99	52.4%
2019	\$1,247,108.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$31,498,907.65	\$30,214,780.72	95.9%	\$29,589,330.65	(\$81,533.10)	\$29,507,797.55	93.8%	\$309,307.60	\$29,817,104.76	94.6%

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$109,500.00	\$109,500.00	100.0%	\$0.00	\$109,500.00	100.0%	\$0.00
1993	\$72,300.00	\$72,300.00	100.0%	\$0.00	\$72,300.00	100.0%	\$0.00
1994	\$135,100.00	\$135,100.00	100.0%	\$0.00	\$135,100.00	100.0%	\$0.00
1995	\$146,000.00	\$146,000.00	100.0%	\$0.00	\$146,000.00	100.0%	\$0.00
1998	\$158,300.00	\$158,300.00	100.0%	\$0.00	\$158,300.00	100.0%	\$0.00
1997	\$153,500.00	\$153,500.00	100.0%	\$0.00	\$153,500.00	100.0%	\$0.00
1998	\$42,063.40	\$42,063.40	100.0%	\$0.00	\$42,063.40	100.0%	\$0.00
1999	\$146,492.51	\$146,492.51	100.0%	\$0.00	\$146,492.51	100.0%	\$0.00
2000	\$31,558.25	\$31,558.25	100.0%	\$0.00	\$31,558.25	100.0%	\$0.00
2001	\$170,722.11	\$170,722.11	100.0%	\$0.00	\$170,722.11	100.0%	\$0.00
2002	\$212,461.97	\$212,461.97	100.0%	\$0.00	\$212,461.97	100.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$185,200.00	\$185,200.00	100.0%	\$0.00	\$185,200.00	100.0%	\$0.00
2006	\$105,884.03	\$105,884.03	100.0%	\$0.00	\$105,884.03	100.0%	\$0.00
2007	\$4,364.04	\$4,364.04	100.0%	\$0.00	\$4,364.04	100.0%	\$0.00
2008	\$150,416.80	\$150,416.80	100.0%	\$0.00	\$150,416.80	100.0%	\$0.00
2009	\$170,831.00	\$170,831.00	100.0%	\$0.00	\$170,831.00	100.0%	\$0.00
2010	\$169,836.40	\$169,836.40	100.0%	\$0.00	\$169,836.40	100.0%	\$0.00
2011	\$149,205.10	\$149,205.10	100.0%	\$0.00	\$149,205.10	100.0%	\$0.00
2012	\$84,147.00	\$84,147.00	100.0%	\$0.00	\$84,147.00	100.0%	\$0.00
2013	\$81,889.70	\$81,889.70	100.0%	\$0.00	\$81,889.70	100.0%	\$0.00
2014	\$36,582.20	\$36,582.20	100.0%	\$0.00	\$36,582.20	100.0%	\$0.00
2018	\$138,587.60	\$138,587.60	100.0%	\$0.00	\$138,587.60	100.0%	\$0.00
Total	\$2,767,524.11	\$2,767,524.11	100.0%	\$0.00	\$2,767,524.11	100.0%	\$0.00



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CHDO Operating Funds (OO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Comtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1982	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1983	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1984	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1985	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1988	\$78,350.00	\$78,350.00	100.0%	\$0.00	\$78,350.00	100.0%	\$0.00
1987	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1988	\$78,800.00	\$78,800.00	100.0%	\$0.00	\$78,800.00	100.0%	\$0.00
1989	\$61,048.71	\$61,048.71	100.0%	\$0.00	\$61,048.71	100.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$88,200.00	\$88,200.00	100.0%	\$0.00	\$88,200.00	100.0%	\$0.00
2003	\$43,650.03	\$43,650.03	100.0%	\$0.00	\$43,650.03	100.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2007	\$51,378.88	\$51,378.88	100.0%	\$0.00	\$51,378.88	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$508,828.63	\$508,828.63	100.0%	\$0.00	\$508,828.63	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CLICC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subgr Cntd	Balance to Commit	Total Disbursed	% Subgr Disb	Available to Disburse
1992	\$184,250.00	\$62,250.00	\$0.00	\$162,250.00	\$0.00	\$184,250.00	100.0%	\$0.00	\$164,250.00	100.0%	\$0.00
1993	\$108,450.00	\$209,744.62	\$0.00	\$209,744.62	\$0.00	\$209,744.62	100.0%	\$0.00	\$209,744.62	100.0%	\$0.00
1994	\$202,650.00	\$202,650.00	\$0.00	\$202,650.00	\$0.00	\$202,650.00	100.0%	\$0.00	\$202,650.00	100.0%	\$0.00
1995	\$2,900.00	\$307,061.45	\$0.00	\$307,061.45	\$0.00	\$307,061.45	100.0%	\$0.00	\$307,061.45	100.0%	\$0.00
1996	\$285,200.00	\$235,200.00	\$0.00	\$235,200.00	\$0.00	\$235,200.00	100.0%	\$0.00	\$235,200.00	100.0%	\$0.00
1997	\$232,400.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	100.0%	\$0.00	\$230,400.00	100.0%	\$0.00
1998	\$216,900.00	\$216,900.00	\$0.00	\$216,900.00	\$0.00	\$216,900.00	100.0%	\$0.00	\$216,900.00	100.0%	\$0.00
1999	\$265,950.00	\$265,550.26	\$0.00	\$265,550.26	\$0.00	\$265,550.26	100.0%	\$0.00	\$265,550.26	100.0%	\$0.00
2000	\$288,100.00	\$485,920.00	\$0.00	\$485,920.00	\$0.00	\$485,920.00	100.0%	\$0.00	\$485,920.00	100.0%	\$0.00
2001	\$205,850.00	\$451,871.87	\$0.00	\$451,871.87	\$0.00	\$451,871.87	100.0%	\$0.00	\$451,871.87	100.0%	\$0.00
2002	\$254,600.00	\$284,600.00	\$0.00	\$284,600.00	\$0.00	\$284,600.00	100.0%	\$0.00	\$284,600.00	100.0%	\$0.00
2003	\$282,479.45	\$282,479.45	\$0.00	\$282,479.45	\$0.00	\$282,479.45	100.0%	\$0.00	\$282,479.45	100.0%	\$0.00
2004	\$280,623.80	\$280,623.80	\$0.00	\$280,623.80	\$0.00	\$280,623.80	100.0%	\$0.00	\$280,623.80	100.0%	\$0.00
2005	\$247,522.95	\$144,173.59	\$0.00	\$144,173.59	\$0.00	\$144,173.59	100.0%	\$0.00	\$144,173.59	100.0%	\$0.00
2006	\$234,459.85	\$234,459.85	\$0.00	\$234,459.85	\$0.00	\$234,459.85	100.0%	\$0.00	\$234,459.85	100.0%	\$0.00
2007	\$235,004.45	\$233,004.45	\$0.00	\$233,004.45	\$0.00	\$233,004.45	100.0%	\$0.00	\$233,004.45	100.0%	\$0.00
2008	\$225,624.20	\$1,281.95	\$0.00	\$113,361.95	\$0.00	\$113,361.95	100.0%	\$0.00	\$113,361.95	100.0%	\$0.00
2009	\$256,566.50	\$841,815.75	\$0.00	\$841,815.75	\$0.00	\$841,815.75	100.0%	\$0.00	\$841,815.75	100.0%	\$0.00
2010	\$254,757.80	\$138,301.80	\$0.00	\$138,301.80	\$0.00	\$138,301.80	100.0%	\$0.00	\$138,301.80	100.0%	\$0.00
2011	\$225,987.65	\$1,083,618.26	\$0.00	\$1,083,618.26	\$0.00	\$1,083,618.26	100.0%	\$0.00	\$1,083,618.26	100.0%	\$0.00
2012	\$132,220.50	\$7,339.39	\$0.00	\$7,339.39	\$0.00	\$7,339.39	100.0%	\$0.00	\$7,339.39	100.0%	\$0.00
2013	\$137,894.55	\$440,368.73	\$0.00	\$440,368.73	\$0.00	\$440,368.73	100.0%	\$0.00	\$440,368.73	100.0%	\$0.00
2014	\$144,873.30	\$529,478.80	\$0.00	\$529,478.80	\$0.00	\$529,478.80	100.0%	\$0.00	\$529,478.80	100.0%	\$0.00
2018	\$207,851.40	\$207,851.40	\$0.00	\$207,851.40	\$0.00	\$207,851.40	100.0%	\$0.00	\$207,851.40	100.0%	\$0.00
Total	\$5,350,958.00	\$7,842,274.13	\$0.00	\$7,434,372.73	\$207,851.40	\$7,406,264.30	99.5%	\$201,859.83	\$7,288,874.42	99.0%	\$355,398.71



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1982	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1983	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1984	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1985	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1986	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1987	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1988	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1989	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1990	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations by State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmto	Balance to Commit	Total Reimbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,095,000.00	\$0.00	\$985,500.00	\$985,500.00	\$109,500.00	\$1,095,000.00	\$0.00	\$1,095,000.00	\$0.00
1993	\$723,000.00	\$0.00	\$652,700.00	\$652,700.00	\$72,300.00	\$723,000.00	\$0.00	\$723,000.00	\$0.00
1994	\$1,351,000.00	\$0.00	\$1,216,000.00	\$1,216,000.00	\$135,000.00	\$1,351,000.00	\$0.00	\$1,351,000.00	\$0.00
1995	\$1,460,000.00	\$0.00	\$1,314,000.00	\$1,314,000.00	\$146,000.00	\$1,460,000.00	\$0.00	\$1,460,000.00	\$0.00
1996	\$1,568,000.00	\$0.00	\$1,332,000.00	\$1,332,000.00	\$236,000.00	\$1,568,000.00	\$0.00	\$1,568,000.00	\$0.00
1997	\$1,538,000.00	\$0.00	\$1,332,500.00	\$1,332,500.00	\$205,500.00	\$1,538,000.00	\$0.00	\$1,538,000.00	\$0.00
1998	\$1,696,000.00	\$183,411.63	\$1,710,548.23	\$1,710,548.23	\$118,863.40	\$1,829,411.63	\$0.00	\$1,829,411.63	\$0.00
1999	\$1,773,000.00	\$35,680.16	\$1,801,137.84	\$1,694,137.91	\$207,542.22	\$1,801,680.16	\$0.00	\$1,801,680.16	\$0.00
2000	\$1,774,000.00	\$25,872.43	\$1,936,214.19	\$1,936,214.18	\$91,654.25	\$2,027,872.43	\$0.00	\$2,027,872.43	\$0.00
2001	\$1,971,000.00	\$109,546.00	\$1,916,853.89	\$1,916,853.89	\$170,752.11	\$2,087,606.00	\$0.00	\$2,087,606.00	\$0.00
2002	\$1,984,000.00	\$176,934.08	\$1,330,272.71	\$1,690,272.71	\$310,661.97	\$2,120,934.68	\$0.00	\$2,120,934.68	\$0.00
2003	\$1,749,063.00	\$818,301.57	\$2,525,114.54	\$2,525,114.54	\$45,056.03	\$2,570,170.57	\$0.00	\$2,570,170.57	\$0.00
2004	\$1,893,748.00	\$0.00	\$1,883,748.00	\$1,883,748.00	\$0.00	\$1,883,748.00	\$0.00	\$1,883,748.00	\$0.00
2005	\$1,591,504.64	\$92,581.83	\$2,352,146.47	\$2,352,146.47	\$165,000.00	\$2,517,146.47	\$0.00	\$2,517,146.47	\$0.00
2006	\$1,585,380.00	\$252,789.27	\$1,882,269.24	\$1,882,269.24	\$155,884.00	\$2,038,153.24	\$0.00	\$2,038,153.24	\$0.00
2007	\$1,575,384.00	\$1,954,256.01	\$3,474,107.08	\$3,474,107.08	\$35,742.92	\$3,509,850.01	\$0.00	\$3,509,850.01	\$0.00
2008	\$1,400,322.75	\$52,531.13	\$1,282,837.03	\$1,282,837.03	\$130,416.80	\$1,413,253.83	\$0.00	\$1,413,253.83	\$0.00
2009	\$1,708,310.00	\$87,108.78	\$1,525,487.73	\$1,625,487.73	\$170,931.00	\$1,796,418.73	\$0.00	\$1,796,418.73	\$0.00
2010	\$1,681,928.00	\$4,131.57	\$1,416,221.17	\$1,416,221.17	\$199,836.40	\$1,616,057.57	\$0.00	\$1,616,057.57	\$0.00
2011	\$1,433,351.00	\$3,489.40	\$1,347,238.32	\$1,347,238.32	\$149,305.10	\$1,496,543.42	\$0.00	\$1,496,543.42	\$0.00
2012	\$2,379,985.55	\$4,519.14	\$124,040.69	\$124,040.69	\$38,147.00	\$212,187.69	\$0.00	\$212,187.69	\$0.00
2013	\$781,082.45	\$181,685.09	\$600,807.64	\$600,807.64	\$91,865.70	\$692,673.34	\$0.00	\$692,673.34	\$0.00
2014	\$955,822.00	\$479,954.78	\$1,285,068.05	\$576,456.17	\$36,562.20	\$612,018.37	\$300,307.60	\$912,325.97	\$413,430.81
2015	\$0.00	\$224,727.25	\$181,144.80	\$181,144.80	\$0.00	\$181,144.80	\$0.00	\$181,144.80	\$43,582.45
2016	\$1,355,576.00	\$720,480.91	\$720,480.91	\$68,263.68	\$138,957.60	\$859,438.59	\$0.00	\$859,438.59	\$1,007,335.63
Total	\$34,772,350.39	\$6,395,114.80	\$25,914,681.03	\$25,203,102.08	\$3,276,352.74	\$29,179,454.82	\$309,307.60	\$29,488,762.42	\$2,392,702.57

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STATUS OF HOME GRANTS
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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	Admin/CHDO Op	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,095,000.00	\$0.00	90.0%	92.3%	10.0%	100.0%	3.0%	100.0%	0.0%
1993	\$728,000.00	\$0.00	90.0%	90.3%	10.0%	100.0%	3.0%	100.0%	0.0%
1994	\$1,357,000.00	\$0.00	90.0%	90.3%	10.0%	100.0%	3.0%	100.0%	0.0%
1995	\$1,160,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	3.0%	100.0%	0.0%
1996	\$1,568,000.00	\$0.00	85.0%	86.0%	14.9%	100.0%	3.0%	100.0%	0.0%
1997	\$1,536,000.00	\$0.00	88.7%	86.7%	13.2%	100.0%	3.0%	100.0%	0.0%
1998	\$1,646,000.00	\$183,411.63	88.5%	93.6%	7.2%	100.0%	3.0%	100.0%	0.0%
1999	\$1,773,000.00	\$35,680.16	88.5%	86.5%	11.7%	100.0%	3.0%	100.0%	0.0%
2000	\$1,774,000.00	\$255,872.43	86.4%	96.4%	5.1%	100.0%	3.0%	100.0%	0.0%
2001	\$1,971,000.00	\$118,546.30	91.8%	91.6%	8.8%	100.0%	3.0%	100.0%	0.0%
2002	\$1,984,000.00	\$176,934.54	85.4%	85.4%	15.8%	100.0%	3.0%	100.0%	0.0%
2003	\$1,749,883.00	\$818,301.57	88.3%	96.3%	2.4%	100.0%	0.0%	100.0%	0.0%
2004	\$1,883,718.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2005	\$1,591,534.64	\$825,611.83	93.4%	93.4%	10.3%	100.0%	0.0%	100.0%	0.0%
2006	\$1,589,380.00	\$252,789.27	91.5%	91.5%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$1,575,684.00	\$1,256.01	88.1%	98.4%	3.5%	100.0%	0.0%	100.0%	0.0%
2008	\$1,400,927.75	\$32,331.13	88.5%	89.5%	10.7%	100.0%	0.0%	100.0%	0.0%
2009	\$1,709,310.00	\$97,108.73	90.4%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,581,928.00	\$4,131.57	89.2%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
2011	\$1,489,057.00	\$3,482.42	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$207,368.55	\$4,818.14	58.4%	56.4%	42.6%	100.0%	0.0%	100.0%	0.0%
2013	\$781,069.45	\$161,655.09	90.2%	86.3%	11.7%	100.0%	0.0%	100.0%	0.0%
2014	\$865,822.00	\$429,954.78	90.6%	81.3%	9.9%	100.0%	22.1%	70.2%	28.6%
2015	\$8.00	\$24,727.26	80.6%	80.6%	0.0%	100.0%	0.0%	100.0%	0.0%
2016	\$1,395,676.00	\$728,690.91	3.4%	3.2%	10.0%	100.0%	0.0%	100.0%	0.0%
Total	\$24,772,380.38	\$6,399,114.60	87.2%	86.6%	9.4%	93.4%	0.7%	94.2%	5.7%